

CSSG TASKING 2024-01

Date Issued: March 4, 2024

Task Title:

CSSG Review of FY25 NCSP Proposals

Task Statement:

As funding permits, NCSP solicits proposals for new or revised projects for funding consideration. The CSSG is tasked with reviewing and prioritizing the FY25 proposals, including all ongoing projects.

The CSSG should utilize the latest NCSP Five-Year Plan, reviewing all program elements, and identify those projects/proposals that most closely align with the identified goals. This review may identify current projects that should be considered for cancellation, or funding modification. The CSSG should perform a priority ranking of the new/revised proposals. It is anticipated that approximately \$1.0M of new/revised proposals may be funded per the annual funding target as published in the NCSP Five-Year Plan.

Period of Performance:

The full CSSG received all FY25 proposals on February 08, 2024. The CSSG should finalize their recommendations by April 5, 2024.

Resources:

- All CSSG members are expected to support this effort.
- Kevin Reynolds (CSSG deputy chair) will lead the effort.
- CSSG members will use their FY24 NCSP CSSG support funding.

Task Deliverables:

1. CSSG members will provide their prioritization of proposals and ongoing projects to the tasking lead by March 22, 2024.
2. The tasking lead will prepare the draft prioritization for full CSSG review by March 29, 2024.
3. The CSSG will provide final comments by COB ~~March 5, 2024~~. *APRIL 5, 2024 COB MARCH 24*
4. The final prioritization report will be submitted to the NCSP Manager by April 5, 2024.

Task Completion Date: April 5, 2024

Signed: ANGELA CHAMBERS
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