



PNNL Budget Summary and Highlights

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PNNL is operated by Battelle for the U.S. Department of Energy

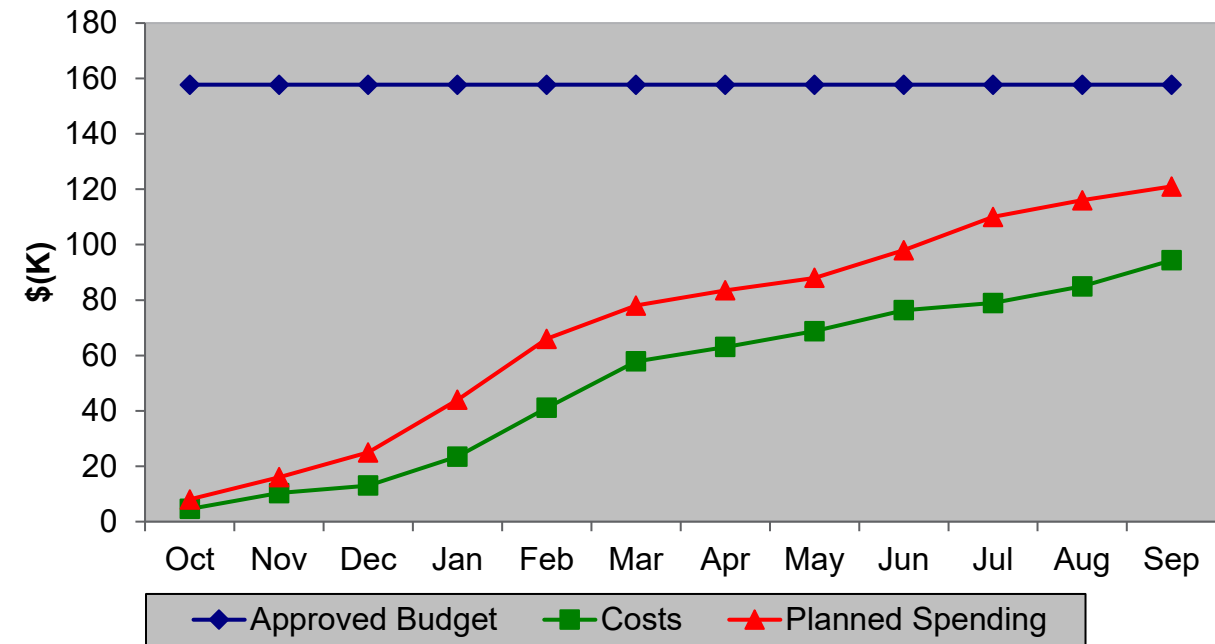
PNNL-SA-194773



Budget and Spending Overview

- Final FY 2023 Budget: \$94K
- FY 2023 Carryover: \$63K

FY23 Spending Overview

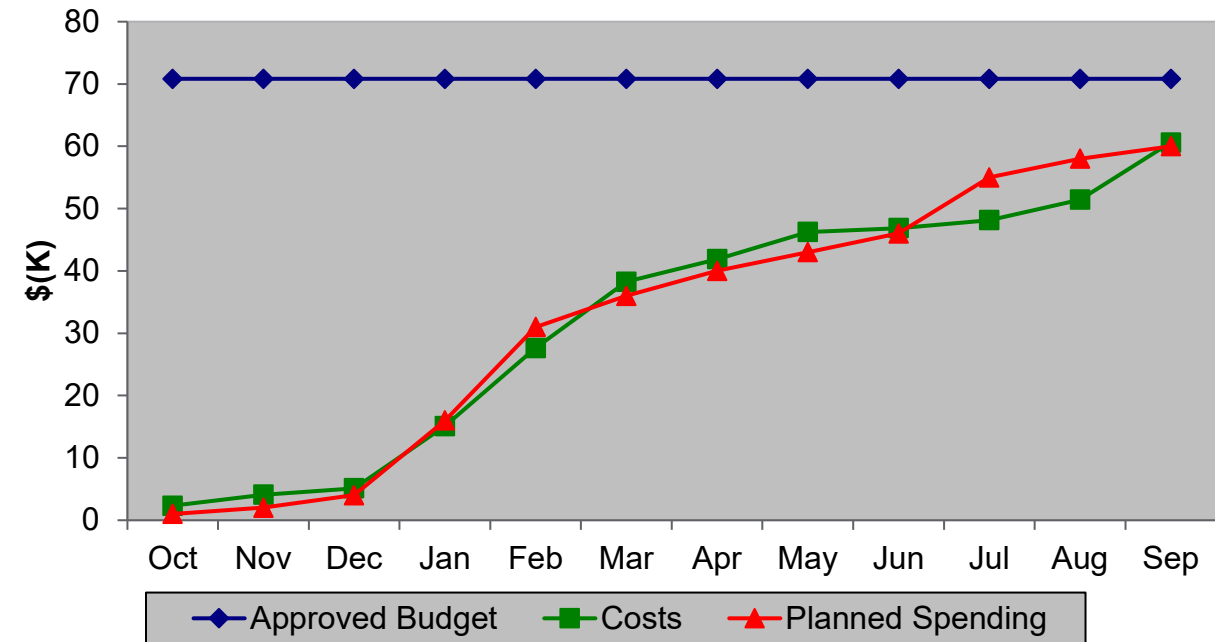


Q1 Actual Spending	\$13K
Q2 Actual Spending	\$45K
Q3 Actual Spending	\$18K
Q4 Actual Spending	\$18K

Analytical Methods

- Final FY 2022 Budget: \$61K
- FY 2022 Carryover: \$10K

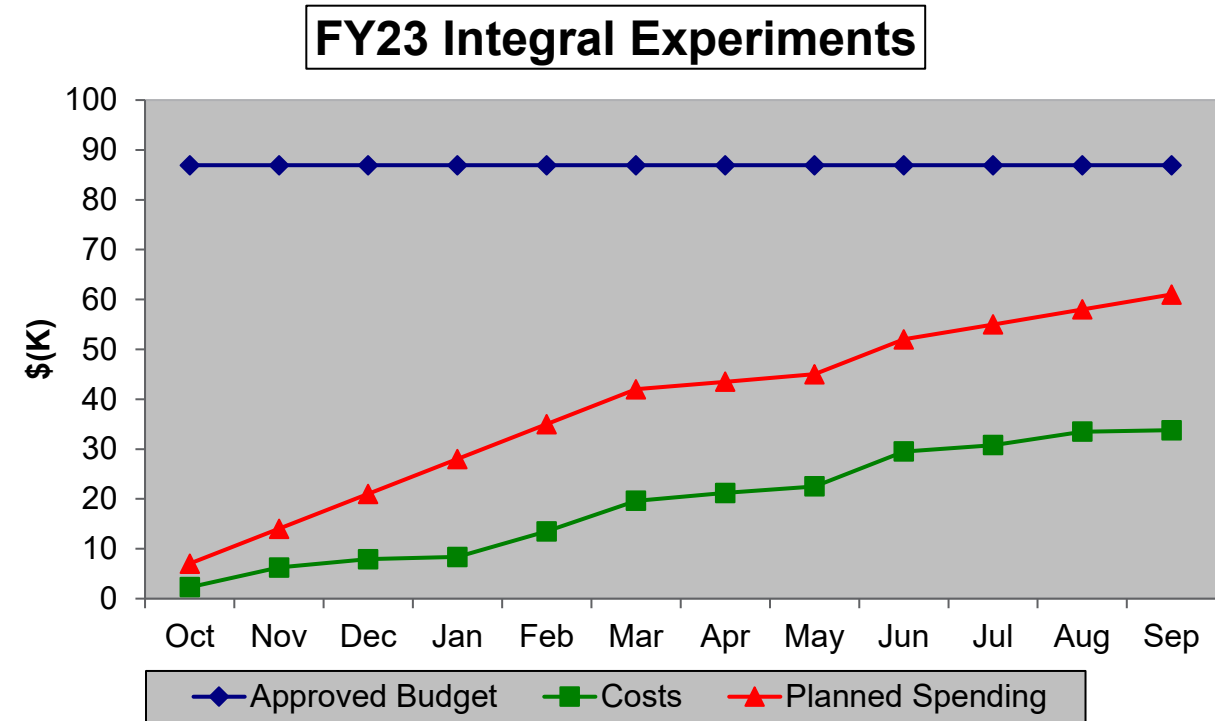
FY23 Analytical Methods



Q1 Actual Spending	\$5K
Q2 Actual Spending	\$33K
Q3 Actual Spending	\$9K
Q4 Actual Spending	\$14K

Integral Experiments

- Final FY 2022 Budget: \$34K
- FY 2022 Carryover: \$53K



Q1 Actual Spending	\$8K
Q2 Actual Spending	\$12K
Q3 Actual Spending	\$10K
Q4 Actual Spending	\$4K

Highlights

- AM
 - Draft report completed of the sum-of-fractions method
 - Paper and abstract submission to ICNC 2023 on the sum-of-fractions
- IE
 - Engaged with LANL on future targets for NCERC to improve quality of detectors in NCERC count-labs
 - Worked with LANL staff to provide single-isotope standards for gamma calibration at NCERC
 - Revisions of procedures to open and close high purity samples completed

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Thank you

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