



Y-12 Task Manager FY 2023 Summary

Kevin H. Reynolds

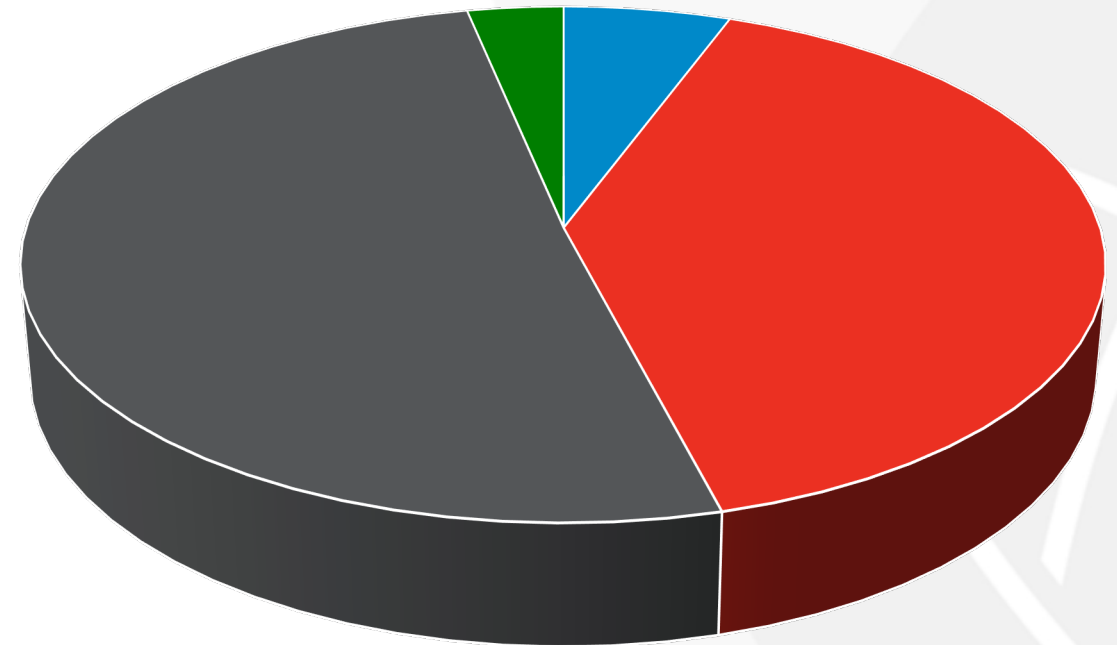
kevin.reynolds@pxy12.doe.gov

FY 2023 Budget Summary

- **Accomplishments**

- AM: Benchmark Intercomparison
- IE: Closed out design and fabrication efforts for TEX with Lithium
- TE: Supported Short Course at NCERC
- TS: Supported CSSG

FY 2023 Budget



■ AM ■ IE ■ TE ■ TS

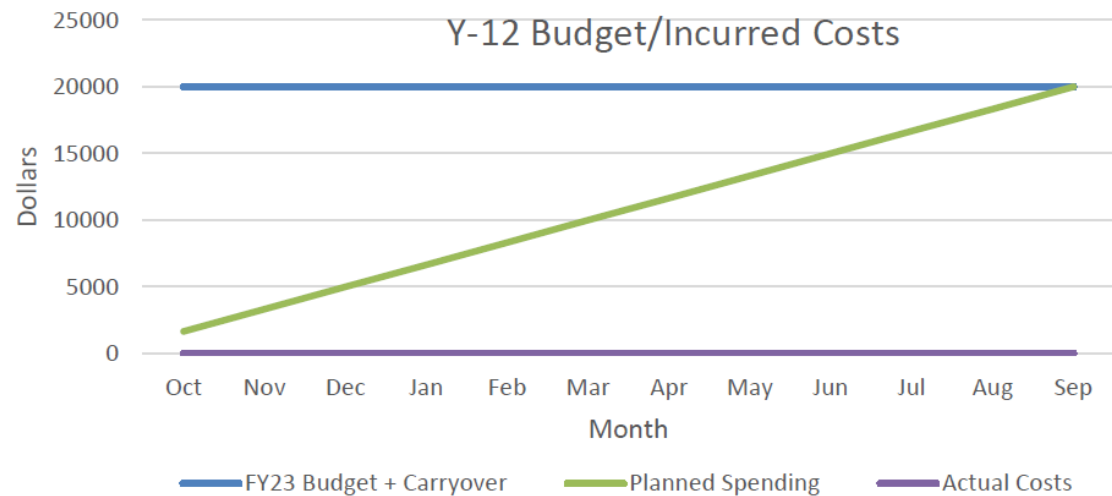
Analytical Methods Budget Summary

NCSP Quarterly Progress Report (FY-2023 Q4)

NCSP Element and Subtask: AM1
M&O Contractor Name: Y12
Point of Contact Name: Kevin Reynolds
Point of Contact Phone: (865) 241-9067

Reference: DP0909010
Date of Report: November 1, 2023

BUDGET



1. Carryover into FY 2023 = \$0.00
 2. Approved FY 2023 Budget = \$20,000.00
 3. Total FY 2023 Budget w/Carryover = \$20,000.00
 4. Actual spending for 1st Quarter FY 2023 = \$0.00
 5. Actual spending for 2nd Quarter FY 2023 = \$0.00
 6. Actual spending for 3rd Quarter FY 2023 = \$0.00
 7. Actual spending for 4th Quarter FY 2023 = \$0.00
 8. Projected carryover into FY 2024 = \$20,000.00
- NOTE:** Include commitments as part of spending

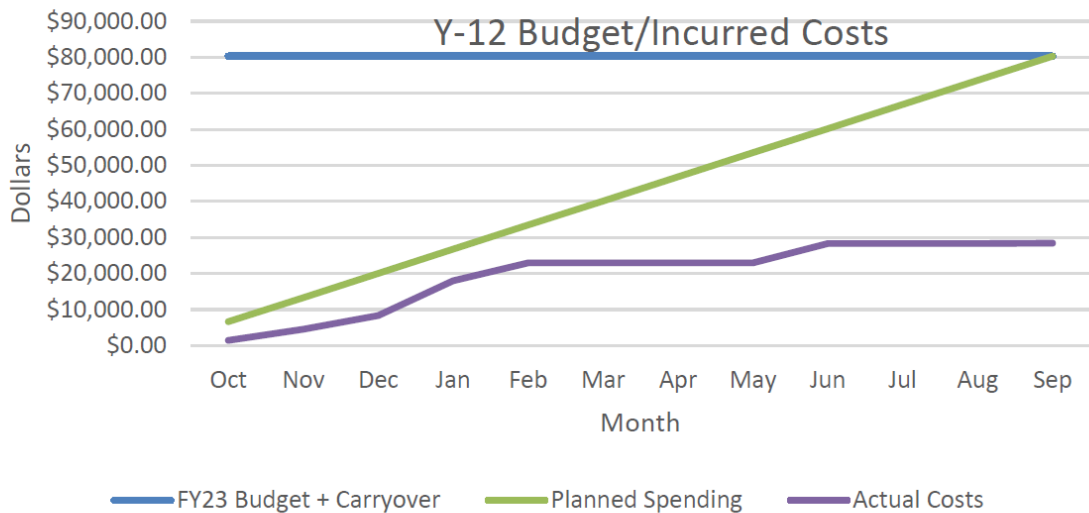
Integral Experiments Budget Summary

NCSP Quarterly Progress Report (FY-2023 Q4)

NCSP Element and Subtask: IE1
M&O Contractor Name: Y12
Point of Contact Name: Kevin Reynolds
Point of Contact Phone: (865) 241-9067

Reference: DP0909010
Date of Report: November 1, 2023

BUDGET



1. Carryover into FY 2023 = \$80,319.32
 2. Approved FY 2023 Budget = \$0K
 3. Total FY 2023 Budget w/Carryover = \$80,319.32
 4. Actual spending for 1st Quarter FY 2023 = \$8,379.09
 5. Actual spending for 2nd Quarter FY 2023 = \$14,597.35
 6. Actual spending for 3rd Quarter FY 2023 = \$(9.52)
 7. Actual spending for 4th Quarter FY 2023 = \$95.26
 8. Projected carryover into FY 2024 = \$51,855.59
- NOTE: Include commitments as part of spending

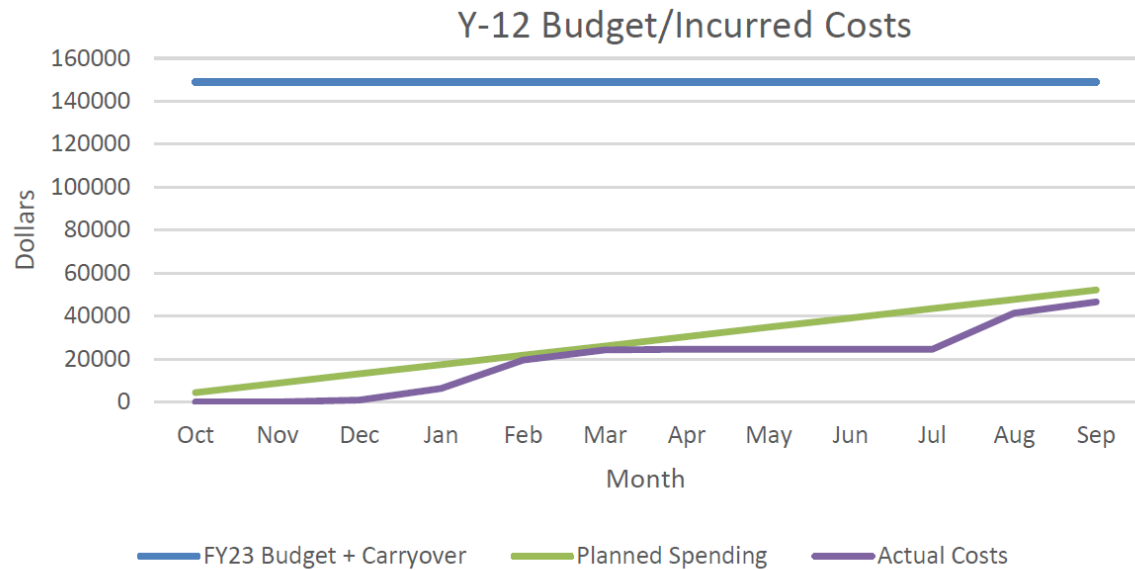
Training and Education Budget Summary

NCSP Quarterly Progress Report (FY-2023 Q4)

NCSP Element and Subtask: TE1
M&O Contractor Name: Y12
Point of Contact Name: Kevin Reynolds
Point of Contact Phone: (865) 241-9067

Reference: DP0909010
Date of Report: November 1, 2023

BUDGET



1. Carryover into FY 2023 = \$ 148,968.58
 2. Approved FY 2023 Budget = \$0.00
 3. Total FY 2023 Budget w/Carryover = \$148,968.58
 4. Actual spending for 1st Quarter FY 2023 = \$813.62
 5. Actual spending for 2nd Quarter FY 2023 = \$23,324.86
 6. Actual spending for 3rd Quarter FY 2023 = \$ 328.49
 7. Actual spending for 4th Quarter FY 2023 = \$22,102.07
 8. Projected carryover into FY 2024 = \$102,399.54
- NOTE:** Include commitments as part of spending

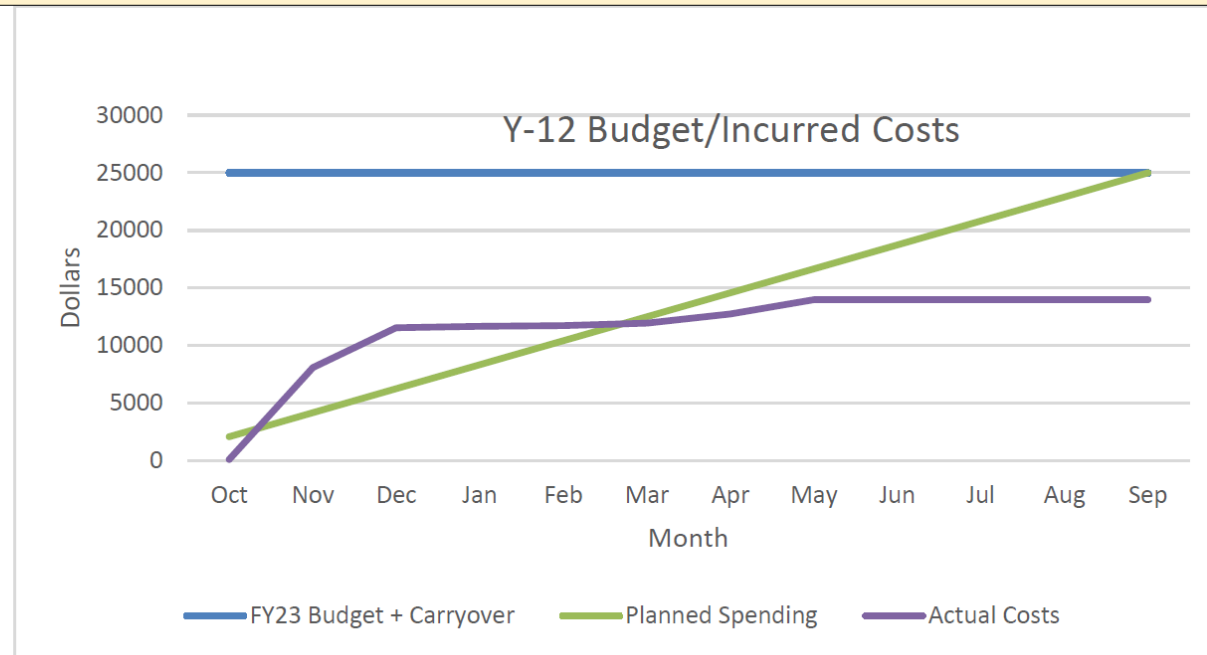
Technical Support Budget Summary

NCSP Quarterly Progress Report (FY-2023 Q4)

NCSP Element and Subtask: Technical Support & CSSG (TS)
M&O Contractor Name: Y12
Point of Contact Name: Kevin Reynolds
Point of Contact Phone: (865) 241-9067

Reference: DP0909020
Date of Report: November 1, 2023

BUDGET



1. Carryover into FY 2023 = \$0.0
 2. Approved FY 2023 Budget = \$25,000.00
 3. Total FY 2023 Budget w/Carryover = \$25,000.00
 4. Actual spending for 1st Quarter FY 2023=\$11,545.61
 5. Actual spending for 2nd Quarter FY 2023 = \$403.82
 6. Actual spending for 3rd Quarter FY 2023 = \$2,253.81
 7. Actual spending for 4th Quarter FY 2023 = \$0.00
 8. Projected carryover into FY 2024= \$11,017.03
- NOTE:** Include commitments as part of spending

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