

CSSG TASKING 2019-01

Date Issued: 03/25/2019

Task Title:

Review of FY20 NCSP Proposals by the CSSG

Task Statement:

On an annual basis the NCSP solicits proposals for new or revised projects for funding consideration. The CSSG is tasked with reviewing and prioritizing the FY20 proposals, including all ongoing projects. All current and future projects are on the table.

The CSSG should utilize the latest Five-Year Plan, looking at all program elements, and identify those projects/proposals that most closely align with the identified goals. This review may identify current projects that should be considered for cancellation, or funding modification. The CSSG should perform a priority ranking of the new/revised proposals. It is anticipated that approximately \$3M of new/revised proposals may be funded per the annual funding target as published in the Five-Year Plan.

Period of Performance:

The full CSSG received all FY20 proposals on February 28, 2019. The CSSG members should perform a 'triage' review prior to the CSSG meeting on March 25, 2019. The CSSG should finalize their recommendations by April 12, 2019.

Resources:

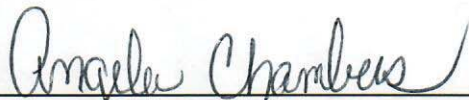
- All CSSG members are expected to support this effort.
- David Erickson (chair) and David Hayes (deputy chair) will Co-lead the effort.
- CSSG members will use their FY19 NCSP CSSG support funding.

Task Deliverables:

1. The CSSG will perform a 'triage' review to support a draft prioritization of proposals and ongoing projects prior to the TPR (March 25, 2019).
2. The Co-leaders will prepare a draft prioritization for full CSSG review by COB April 4, 2019.
3. The CSSG will provide final comments by COB April 10, 2019.
4. The final prioritization report will be submitted to the NCSP Manager by COB April 12, 2019.

Task Completion Date: April 12, 2019

Signed: _____



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Office of the Chief of Defense Nuclear Safety, NA-511