

## CSSG TASKING 2020-02

Date Issued: 02/10/2020

### Task Title:

Review of FY21 NCSP Proposals by the CSSG

### Task Statement:

On an annual basis the NCSP solicits proposals for new or revised projects for funding consideration. The CSSG is tasked with reviewing and prioritizing the FY21 proposals, including all ongoing projects. All current and future projects are on the table.

The CSSG should utilize the latest Five-Year Plan, looking at all program elements, and identify those projects/proposals that most closely align with the identified goals. This review may identify current projects that should be considered for cancellation, or funding modification. The CSSG should perform a priority ranking of the new/revised proposals. It is anticipated that approximately \$3M of new/revised proposals may be funded per the annual funding target as published in the Five-Year Plan.

### Period of Performance:

The full CSSG received all FY21 proposals on January 22, 2020. The CSSG members should perform a 'triage' review prior to the CSSG meeting on February 10, 2020. The CSSG should finalize their recommendations by April 3, 2020.

### Resources:

- All CSSG members are expected to support this effort.
- David Hayes (CSSG deputy chair) will lead the effort.
- CSSG members will use their FY20 NCSP CSSG support funding.

### Task Deliverables:

1. The CSSG will perform a 'triage' review to support a draft prioritization of proposals and ongoing projects prior to the TPR (February 10, 2020).
2. The lead will prepare a draft prioritization for full CSSG review by COB Feb 28, 2020.
3. The CSSG will provide final comments by COB March 18, 2020.
4. The final prioritization report will be submitted to the NCSP Manager by COB April 3, 2020.

Task Completion Date: April 3, 2020

Signed: \_\_\_\_\_

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