

CSSG TASKING 2016-02

Date Issued: 02/17/2016

Task Title:

Review of FY-17 NCSP Proposals by the CSSG

Task Statement:

On an annual basis the NCSP solicits proposals for new or revised projects for funding consideration. For FY-16 the CSSG is tasked with reviewing all proposals, including all ongoing projects and prioritizing everything. All current and future projects are on the table.

The CSSG should utilize the latest Five-Year Plan, looking at all program elements, and identify those projects/proposals that most closely align with the identified goals. The only real constraint is the NCSP top line annual funding target as published in the Five-Year Plan.

Period of Performance:

The CSSG should receive all FY-17 proposals by February 19, 2016. The CSSG will need to perform a 'triage' review to identify which Task Managers they would like to meet with after the NCSP Technical Program Review (TPR) on March 17&18, 2016. The CSSG should finalize their recommendations by March 31, 2016.

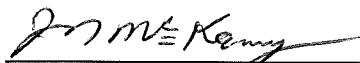
Resources:

- All CSSG members are expected to support this effort.
- David Erickson (chair) and David Hayes (deputy chair) will Co-lead the effort.
- CSSG members will use their FY16 NCSP CSSG support funding.

Task Deliverables:

1. The CSSG will receive all FY-17 proposals by COB on February 19, 2016.
2. The CSSG will perform a 'triage' review and identify Task Managers to meet with by February 25, 2016.
3. The CSSG will review and prepare a draft prioritization of proposals and ongoing projects prior to the TPR (March 15, 2016).
4. The CSSG will meet with identified Task Managers and hold further discussions March 17 & 18, 2016.
5. The Co-leaders will prepare a draft prioritization for full CSSG review by COB March 24, 2016.
6. The CSSG will provide final comments by COB March 29, 2016.
7. The final prioritization report will be submitted to the NCSP Manager by COB March 31, 2016.

Task Completion Date: March 31, 2016

Signed: 
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Office of the Chief of Defense Nuclear Safety, NA-511